## **KITCHENS AND BATHROOMS RETENDER 2018**

Estimated Contract Value £50,000,000.00

Contract Period 2.5 Years

**Value per Year** £20,000,000.00

**20% of Value** £4,000,000.00

**40% of Value** £8,000,000.00

CONTRACTOR	С	В	E	К	J	L
Turnover - Year 1	£14,932,076.00	£5,410,910.00	£11,393,257.00	£8,900,006.00	£4,017,856.00	£1,675,614.00
Turnover - Year 2	£10,168,737.00	£7,060,629.00	£9,203,558.00	£11,411,916.00	£3,627,413.00	£874,655.00
Average Turnover	£12,550,406.50	£6,235,769.50	£10,298,407.50	£10,155,961.00	£3,822,634.50	£1,275,134.50
Ratio if awarded 20%	3.14	1.56	2.57	2.54	0.96	0.32
Ratio if awarded 40%	1.57	0.78	1.29	1.27	0.48	0.16

FAILED FAILED